

Appendix A: Schemes Approved and Awaiting Approval

		2019/20	2020/21	2021/22	2022/23	Total	
		£000	£000	£000	£000	£000	
	<b>Original Gross Approvals</b>	<b>22,681</b>	<b>52,656</b>	<b>28,964</b>	<b>-</b>	<b>104,301</b>	CAB148/18
	Re-scheduled From 2018/19	1,104				<b>1,104</b>	CAB21/19
TJS	Installation of WiFi at Camden Centre	20				<b>20</b>	CAB21/19
TJT	Conferencing equipment for the Council Chamber	120				<b>120</b>	CAB21/19
	<b>Total Approvals as at 1st April 2019</b>	<b>23,925</b>	<b>52,656</b>	<b>28,964</b>	<b>-</b>	<b>105,545</b>	
TAC	Disabled Facilities Grants				824	<b>824</b>	CAB64/19
TAD	Housing Renewal Advances				30	<b>30</b>	CAB64/19
THX	Hilbert Football Pitch Drainage	15				<b>15</b>	CAB64/19
TIT	Enforcement Vehicle	(2)				<b>(2)</b>	CAB64/19
TJM	Southwood Road Play Area	15				<b>15</b>	CAB64/19
	<b>Total Approvals at Quarter 1</b>	<b>29</b>	<b>-</b>	<b>-</b>	<b>854</b>	<b>883</b>	
TAD	Housing Renewal Advances	200				<b>200</b>	CAB108/19
TCE	Community Capital Grants	(3)				<b>(3)</b>	CAB108/19
TDD	Street Lighting Columns	50	50	50		<b>150</b>	CAB108/19
TDP	Lamberhurst Flood Protection	(8)				<b>(8)</b>	CAB108/19
THP	Culture & Learning Hub		1,593			<b>1,593</b>	CAB108/19
TIT	Enforcement Vehicle	22				<b>22</b>	CAB108/19
TJD	Waste Bins and Food Caddies	520				<b>520</b>	CAB108/19
TJJ	Packs In The Wood Refurbishment	44				<b>44</b>	CAB108/19
TJO	Street Lighting Columns	(50)	(50)	(50)		<b>(150)</b>	CAB108/19
TJU	RVP Refurbishment - Phase 1	769				<b>769</b>	CAB108/19
TJV	Crematorium Management Software	56				<b>56</b>	CAB108/19
TJW	RVP Car Park Refurbishment	30				<b>30</b>	CAB108/19
TJX	Car Parks CCTV	80				<b>80</b>	CAB108/19
TIL	Crescent Road Extension	(2,962)	2,962			<b>-</b>	CAB108/19
TIN	West Station Coach Park	(44)	44			<b>-</b>	CAB108/19
TJE	Assembly Hall Fire Escape	(120)	120			<b>-</b>	CAB108/19
TJH	Benhall Mill Depot	(588)	588			<b>-</b>	CAB108/19
TJR	Acquisition Sites Sports Strategy	(1,083)	1,083			<b>-</b>	CAB108/19
	Various	0				<b>0</b>	CAB108/19
	<b>Total approvals at Quarter 2</b>	<b>(3,087)</b>	<b>6,390</b>	<b>-</b>	<b>-</b>	<b>3,303</b>	
TGL	ITrent Payroll & HR System	(2)				<b>(2)</b>	
THJ	CCTV Hub	(195)				<b>(195)</b>	
TIJ	Calverley Square	(7,026)	(45,000)	(28,000)		<b>(80,026)</b>	
TIY	Camden Centre	(80)				<b>(80)</b>	
TJD	Waste Bins and Food Caddies	30				<b>30</b>	
TJF	Civil Enforcement System	(6)				<b>(6)</b>	
TJP	Acquisition Hornbeam Avenue	(4)				<b>(4)</b>	
TJS	Installation WIFI at Camden Centre	(8)				<b>(8)</b>	
TJT	Conferencing Equip Council Chamber	(40)				<b>(40)</b>	
TJY	Cranbrook Hub	400				<b>400</b>	
TJZ	Hawkhurst Affordable Housing	105				<b>105</b>	
	<b>Capital Schemes for 2020/21</b>						
	Theatre Sound Desk		55			<b>55</b>	
	RVP Car Park Refurbishment		270	555		<b>825</b>	
	Crematorium Woodland Walk		19			<b>19</b>	
	Cinderhill Sewerage System		33			<b>33</b>	
	Cinderhill Additional Plot		26			<b>26</b>	
	Digital Communications		20			<b>20</b>	
	Christmas Lights		66			<b>66</b>	
	Bayham Changing Facilities		76			<b>76</b>	
	Camden Centre Changing Facility		67			<b>67</b>	
	<b>Total approvals at Quarter 3</b>	<b>(6,825)</b>	<b>(44,370)</b>	<b>(27,445)</b>	<b>-</b>	<b>(78,640)</b>	
	<b>Movements between years in Quarter 3 report</b>						
TAC	Disabled Facilities Grants	(304)	304			<b>-</b>	
TDD	Street Lighting Columns	(52)	52			<b>-</b>	
TGQ	Single Customer Account	(79)	79			<b>-</b>	
THP	Culture & Learning Hub	(5,150)	3,350	1,800		<b>-</b>	
TJE	Assembly Hall Means of Escape	(50)	50			<b>-</b>	
TJI	Power Supply Ice Rink	(176)	176			<b>-</b>	
TJN	Calverley Grounds Tennis & Gym	(23)	23			<b>-</b>	
TJU	RVP Refurbishment - Phase 1	(769)	769			<b>-</b>	
	<b>Total Approvals</b>	<b>7,439</b>	<b>19,479</b>	<b>3,319</b>	<b>854</b>	<b>31,090</b>	